

## Appendix B – Virements

### Director Approved Budget Virements

Cross Service	Service Pages		Reason for Movement	Amount	Approver	Committee	Committee Date
	From	To					
No	Procurement	Woodhill House	Removal of internal transaction between Procurement and Woodhill House budget pages for rent and services charges to reflect reduced office space occupied by Procurement Team.	92,600	Rob Simpson	Business Services	11/01/2024

### Head of Finance Virements

Cross Service	Service Pages		Reason for Movement	Amount	Approver	Committee	Committee Date
	From	To					
Yes	Community Planning	Area Managers (Formartine)	Transfer of budget (one-off) as agreed by Aberdeenshire Community Planning Partnership Board for the development of Place Planning in Formartine	13,500	Mary Beattie	Business Services	11/01/2024

### Transfers to/from Reserves

Cross Service	Reserve	Service Page	Reason for Movement	Amount £	Approver	Committee	Committee Date
No	Digital Strategy	Customer & Digital	Drawdown to fund expenditure incurred to date	375,719	Committee	Business Services	11/01/2024